

AIR RESOURCES BOARD
Air Pollution Control Program Support
Section 105 FY2018-19
BUDGET DETAIL

a. PERSONNEL

POSITION	NO.	SALARY RANGE/MO	AMOUNT
Air Resources Supervisor II	8	\$9,670-12,114	\$ 1,002,064.00
Air Resources Supervisor I	22	\$8,810-11,026	\$ 2,400,156.00
Staff Air Pollution Specialist	11	\$8,105-10,146	\$ 1,104,185.50
Air Resources Engineer	41	\$4,998 - 9,361	\$ 3,237,954.50
Air Pollution Specialist	90	\$4,560 - 8,824	\$ 6,748,080.00
Instrument Technician, Air Quality	13	\$3,410-5,370	\$ 656,305.00
Air Resources Technician II	1	\$2,871-3,596	\$ 38,802.00
Office Technician	2	\$2,758-3,455	\$ 74,556.00
a. Personnel Total	188		\$ 15,262,103.00

b. FRINGE BENEFITS

BASE (Personnel)	\$ 15,262,103.00
RATE	53.18%
b. Fringe Benefits Total	\$8,116,386.13

c. TRAVEL

c. Travel Total	\$0.00

d. EQUIPMENT

d. Equipment Total	\$0.00

e. SUPPLIES

	ITEM	AMOUNT
PAMS	Ionizing Units (Multiple	\$ 11,139.00
e. Supplies Total		\$11,139.00

f. CONTRACTUAL

f. Contractual Total	\$0.00

g. CONTRUCTION (N/A)**h. OTHER**

Imperial County Real-Time Website	\$100,000.00
Imperial & San Diego Air Basin	\$230,000.00
Salton Sea	\$150,000.00
Ozone Monitoring Support	\$120,000.00
h. Other Total	\$600,000.00

i. TOTAL DIRECT COSTS	23,989,628.13
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j. INDIRECT COSTS

ICRP Base \$5,750,223 x Rate 40.81%	\$2,350,039.87
SWCAP	\$537,194.00
j. Indirect Costs Total	\$2,887,233.87

k. TOTAL PROPOSED COSTS	\$26,876,862.00
FEDERAL FUNDS REQUESTED	\$6,361,362.00
RECEPIENT SHARE (MATCH)	\$20,515,500.00
FEDERAL SHARE OF TOTAL PROPOSED COSTS	23.67%
RECEPIENT SHARE OF TOTAL	76.33%